

2010-11 Academic Excellence Indicator System

District Name: DALLAS COMMUNITY CHARTER SCHOOL

District #: 057805

2011 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

This page intentionally left blank.

TEXAS EDUCATION AGENCY

District Name: DALLAS COMMUNITY CHARTER S
 District #: 057805

Academic Excellence Indicator System
 2010-11 District Performance

Indicator:	State	Region 10	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.7%	100.0%	*	100.0%	100.0%	-	-	*	-	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	91.0%	90.9%	84.2%	*	81.8%	100.0%	-	-	*	-	40.0%	80.0%	83.3%	66.7%
Not on TAKS	7.6%	7.7%	15.8%	*	18.2%	0.0%	-	-	*	-	60.0%	20.0%	16.7%	33.3%
TAKS(Acc) Only	2.4%	2.5%	0.0%	*	0.0%	0.0%	-	-	*	-	0.0%	0.0%	0.0%	0.0%
TAKS-M Only	3.1%	3.0%	15.8%	*	18.2%	0.0%	-	-	*	-	60.0%	20.0%	16.7%	33.3%
TAKS-Alt Only	0.9%	0.8%	0.0%	*	0.0%	0.0%	-	-	*	-	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.4%	0.0%	*	0.0%	0.0%	-	-	*	-	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	94.0%	94.2%	100.0%	*	100.0%	100.0%	-	-	*	-	100.0%	100.0%	100.0%	100.0%
Non-Acct System	4.6%	4.5%	0.0%	*	0.0%	0.0%	-	-	*	-	0.0%	0.0%	0.0%	0.0%
Mobile	4.6%	4.4%	0.0%	*	0.0%	0.0%	-	-	*	-	0.0%	0.0%	0.0%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	*	-	0.0%	0.0%	0.0%	0.0%
Not Tested	1.4%	1.3%	0.0%	*	0.0%	0.0%	-	-	*	-	0.0%	0.0%	0.0%	0.0%
Absent	0.1%	0.1%	0.0%	*	0.0%	0.0%	-	-	*	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.8%	0.0%	*	0.0%	0.0%	-	-	*	-	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.3%	0.0%	*	0.0%	0.0%	-	-	*	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,231,780	495,010	19	2	11	5	0	0	1	0	5	10	6	9
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.5%	100.0%	*	100.0%	100.0%	-	*	-	-	-	100.0%	*	*
By Test Version														
TAKS (1 or more)	90.8%	90.7%	100.0%	*	100.0%	100.0%	-	*	-	-	-	100.0%	*	*
Not on TAKS	7.8%	7.8%	0.0%	*	0.0%	0.0%	-	*	-	-	-	0.0%	*	*
TAKS(Acc) Only	2.3%	2.3%	0.0%	*	0.0%	0.0%	-	*	-	-	-	0.0%	*	*
TAKS-M Only	3.3%	3.2%	0.0%	*	0.0%	0.0%	-	*	-	-	-	0.0%	*	*
TAKS-Alt Only	0.8%	0.7%	0.0%	*	0.0%	0.0%	-	*	-	-	-	0.0%	*	*
Combination	1.3%	1.5%	0.0%	*	0.0%	0.0%	-	*	-	-	-	0.0%	*	*
By Acct Status														
Acct System	90.0%	90.2%	100.0%	*	100.0%	100.0%	-	*	-	-	-	100.0%	*	*
Non-Acct System	8.6%	8.3%	0.0%	*	0.0%	0.0%	-	*	-	-	-	0.0%	*	*
Mobile	4.4%	4.3%	0.0%	*	0.0%	0.0%	-	*	-	-	-	0.0%	*	*
Non-Acct Test	4.2%	4.0%	0.0%	*	0.0%	0.0%	-	*	-	-	-	0.0%	*	*
Not Tested	1.4%	1.5%	0.0%	*	0.0%	0.0%	-	*	-	-	-	0.0%	*	*
Absent	0.1%	0.2%	0.0%	*	0.0%	0.0%	-	*	-	-	-	0.0%	*	*
LEP Exempt	0.9%	1.0%	0.0%	*	0.0%	0.0%	-	*	-	-	-	0.0%	*	*
Other	0.4%	0.4%	0.0%	*	0.0%	0.0%	-	*	-	-	-	0.0%	*	*
Total Count	3,175,337	486,226	22	1	14	6	0	1	0	0	0	12	4	4
English Language Learners Progress Indicator														
2010-11	80%	80%	> 99%	*	> 99%	*	*	*	*	*	*	*	> 99%	> 99%
2009-10	79%	80%	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate @														
2009-10	95.5%	95.8%	95.8%	*	95.5%	96.1%	-	*	*	*	94.2%	95.6%	95.8%	95.5%
2008-09	95.6%	96.0%	95.9%	94.7%	96.1%	95.5%	-	n/a	n/a	n/a	96.6%	95.7%	96.3%	96.2%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	225	100.0%	4,912,385	100.0%
Students By Grade:				
Early Childhood Education	0	0.0%	13,652	0.3%
Pre-Kindergarten	112	49.8%	223,243	4.5%
Kindergarten	42	18.7%	373,832	7.6%
Grade 1	27	12.0%	387,655	7.9%
Grade 2	25	11.1%	379,680	7.7%
Grade 3	19	8.4%	375,232	7.6%
Grade 4	0	0.0%	373,915	7.6%
Grade 5	0	0.0%	372,341	7.6%
Grade 6	0	0.0%	361,552	7.4%
Grade 7	0	0.0%	357,262	7.3%
Grade 8	0	0.0%	354,139	7.2%
Grade 9	0	0.0%	390,370	7.9%
Grade 10	0	0.0%	343,450	7.0%
Grade 11	0	0.0%	314,263	6.4%
Grade 12	0	0.0%	291,799	5.9%
Ethnic Distribution:				
African American	8	3.6%	635,400	12.9%
Hispanic	147	65.3%	2,468,574	50.3%
White	57	25.3%	1,531,757	31.2%
American Indian	0	0.0%	23,457	0.5%
Asian	4	1.8%	168,913	3.4%
Pacific Islander	1	0.4%	6,106	0.1%
Two or More Races	8	3.6%	78,178	1.6%
Economically Disadvantaged	138	61.3%	2,909,554	59.2%
Limited English Proficient (LEP)	88	39.1%	830,795	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	92,810	1.9%
At-Risk	92	40.9%	2,275,179	46.3%
Graduates (Class of 2010):				
Total Graduates	0	-	280,520	100.0%
By Ethnicity (incl. Special Ed.):				
African American	0	-	36,988	13.2%
Hispanic	0	-	119,365	42.6%
White	0	-	108,577	38.7%
American Indian	0	-	1,452	0.5%
Asian	0	-	9,967	3.6%
Pacific Islander	0	-	363	0.1%
Two or More Races	0	-	3,808	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	0	-	48,391	17.3%
Recommended H.S. Pgm./DAP	0	-	232,129	82.7%
Special Education Graduates	0	-	25,537	9.1%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	0.0%	2.3%	20.0%	10.7%
Grade 1	0.0%	4.7%	0.0%	8.9%
Grade 2	0.0%	2.8%	0.0%	4.1%
Grade 3	0.0%	2.0%	-	1.8%
Grade 4	-	1.1%	-	0.9%
Grade 5	-	1.3%	-	1.3%
Grade 6	-	0.7%	-	1.2%
Grade 7	-	1.0%	-	1.4%
Grade 8	-	1.2%	-	2.1%

Data Quality: PID Errors (student)	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Underreported Students	0	0.0%	5,913	0.1%
	0	-	8,667	0.4%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	7.0	19.0
Grade 1	-	18.9
Grade 2	-	18.8
Grade 3	-	18.8
Grade 4	-	19.0
Grade 5	-	21.4
Grade 6	-	20.7
Mixed Grades	21.5	23.9
Secondary: English/Language Arts	-	17.3
Foreign Languages	-	19.0
Mathematics	-	17.9
Science	-	19.0
Social Studies	-	19.6

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	23.7	100.0%	663,146.4	100.0%
Professional Staff:	16.2	68.6%	420,412.8	63.4%
Teachers	11.7	49.3%	334,876.4	50.5%
Professional Support	1.2	5.1%	59,958.9	9.0%
Campus Administration (School Leadership)	2.4	9.9%	18,757.3	2.8%
Central Administration	1.0	4.2%	6,820.1	1.0%
Educational Aides:	7.4	31.4%	62,981.3	9.5%
Auxiliary Staff:	0.0	0.0%	179,752.4	27.1%
Total Minority Staff:	11.2	47.2%	291,704.1	44.0%
Teachers by Ethnicity and Sex:				
African American	1.9	16.2%	31,080.7	9.3%
Hispanic	0.0	0.0%	79,342.2	23.7%
White	7.8	66.7%	214,047.6	63.9%
American Indian	1.0	8.6%	1,390.2	0.4%
Asian	1.0	8.6%	4,439.7	1.3%
Pacific Islander	0.0	0.0%	357.3	0.1%
Two or More Races	0.0	0.0%	4,218.7	1.3%
Males	0.0	0.0%	77,669.1	23.2%
Females	11.7	100.0%	257,207.3	76.8%
Teachers by Highest Degree Held:				
No Degree	2.0	17.1%	2,572.5	0.8%
Bachelors	8.4	71.9%	257,361.4	76.9%
Masters	1.3	11.0%	73,117.8	21.8%
Doctorate	0.0	0.0%	1,824.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	0.0	0.0%	20,250.7	6.0%
1-5 Years Experience	8.0	68.5%	100,402.5	30.0%
6-10 Years Experience	3.4	29.0%	70,542.9	21.1%
11-20 Years Experience	0.3	2.4%	83,669.9	25.0%
Over 20 Years Experience	0.0	0.0%	60,010.5	17.9%
Number of Students per Teacher:	19.3	n/a	14.7	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	5.5 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:	5.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	-	\$41,272
1-5 Years Experience	\$33,850	\$44,013
6-10 Years Experience	\$45,993	\$46,604
11-20 Years Experience	\$58,600	\$50,476
Over 20 Years Experience	-	\$58,691
Average Actual Salaries (regular duties only):		
Teachers	\$37,981	\$48,638
Professional Support	\$56,115	\$57,045
Campus Administration (School Leadership)	\$63,988	\$70,819
Central Administration	\$38,016	\$89,481
Turnover Rate for Teachers:	9.4%	11.9%
Instructional Staff Percent***:	79.1%	64.4%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,118.8
Educational Aides	0.0	238.7
Auxiliary Staff	0.0	669.6
Contracted Instructional Staff:	0.0	2,180.4

TAX INFORMATION (CALENDAR YEAR 2010)	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$0.000	n/a	\$1.064
Interest and Sinking Fund #	n/a	\$0.000	n/a	\$0.171

Total Rate (sum of above)	n/a	\$0.000	n/a	\$1.235
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$0	n/a	\$1,671,116,451,188	n/a
Value Per Pupil @@	\$0	n/a	\$350,222	n/a
Value by Category				
Business	\$0	0.0%	\$619,775,745,261	32.8%
Residential	\$0	0.0%	\$1,026,991,436,746	54.4%
Land	\$0	0.0%	\$120,237,548,492	6.4%
Oil and Gas	\$0	0.0%	\$112,804,066,882	6.0%
Other	\$0	0.0%	\$9,304,192,230	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2009-10 audited)	\$306,080	n/a	\$7,355,367,290	n/a
Percent of Total Budgeted Expenditures (2010-11)	n/a	17.1%	n/a	18.7%

ACTUAL REVENUE INFORMATION (2009-10)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	\$1,265,316	100.0%	\$6,113	\$1,397,750	100.0%	\$6,752	\$49,825,397,308	100.0%	\$10,328
Local Tax	\$0	0.0%	\$0	\$0	0.0%	\$0	\$20,702,046,899	41.5%	\$4,291
Other Local & Intermediate	\$61,287	4.8%	\$296	\$80,158	5.7%	\$387	\$2,065,867,106	4.1%	\$428
State +	\$1,155,934	91.4%	\$5,584	\$1,159,951	83.0%	\$5,604	\$21,076,094,948	42.3%	\$4,369
Federal	\$48,095	3.8%	\$232	\$157,641	11.3%	\$762	\$5,981,388,355	12.0%	\$1,240
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,070,736,634	n/a	\$222

ACTUAL EXPENDITURE INFORMATION (2009-10)

By Object:									
Total Expenditures	\$1,262,610	100.0%	\$6,100	\$1,476,275	100.0%	\$7,132	\$55,685,905,234	100.0%	\$11,543
Payroll Costs	\$1,086,966	86.1%	\$5,251	\$1,178,614	79.8%	\$5,694	\$33,896,341,694	60.9%	\$7,026
Other Operating Costs	\$175,644	13.9%	\$849	\$297,661	20.2%	\$1,438	\$9,152,601,507	16.4%	\$1,897
Debt Service	\$0	0.0%	\$0	\$0	0.0%	\$0	\$5,190,318,470	9.3%	\$1,076
Capital Outlay	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,446,643,563	13.4%	\$1,544

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$1,259,492	100.0%	\$6,085	\$1,470,202	100.0%	\$7,102	\$42,460,965,640	100.0%	\$8,802
Instruction (11,95)	\$732,821	58.2%	\$3,540	\$866,952	59.0%	\$4,188	\$24,805,113,325	58.4%	\$5,142
Instructional-Related Services (12,13)	\$37,234	3.0%	\$180	\$54,555	3.7%	\$264	\$1,520,261,151	3.6%	\$315
Instructional Leadership (21)	\$22,408	1.8%	\$108	\$22,408	1.5%	\$108	\$633,472,153	1.5%	\$131
School Leadership (23)	\$228,964	18.2%	\$1,106	\$234,334	15.9%	\$1,132	\$2,350,497,427	5.5%	\$487
Support Services-Student (31,32,33)	\$6,402	0.5%	\$31	\$11,212	0.8%	\$54	\$2,031,024,489	4.8%	\$421
Student Transportation (34)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,156,289,200	2.7%	\$240
Food Services (35)	\$140	0.0%	\$1	\$48,687	3.3%	\$235	\$2,223,522,112	5.2%	\$461
Cocurricular Activities (36)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,115,331,069	2.6%	\$231
Central Administration (41,92 **)	\$129,191	10.3%	\$624	\$129,722	8.8%	\$627	\$1,299,666,358	3.1%	\$269
Plant Maintenance and Operations (51)	\$96,082	7.6%	\$464	\$96,082	6.5%	\$464	\$4,405,080,294	10.4%	\$913
Security and Monitoring Services (52)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$327,376,988	0.8%	\$68
Data Processing Services (53)	\$6,250	0.5%	\$30	\$6,250	0.4%	\$30	\$593,331,074	1.4%	\$123
Community Services (61)	\$3,118	n/a	\$15	\$6,073	n/a	\$29	\$210,691,106	n/a	\$44
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,070,736,634	n/a	\$222
Instructional Expenditure Ratio*** (11,12,13,31)		64.3%						65.3%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (2009-10)									
By Program:									
Total Operating Expenditures	\$1,027,829	100.0%	\$4,965	\$1,164,725	100.0%	\$5,627	\$32,108,519,161	100.0%	\$6,656
Bilingual/ESL Education (25)	\$12,598	1.2%	\$61	\$20,362	1.7%	\$98	\$1,225,281,719	3.8%	\$254
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,056,766,918	3.3%	\$219
Accelerated Education (24,30)	\$265,998	25.9%	\$1,285	\$320,469	27.5%	\$1,548	\$4,301,585,763	13.4%	\$892
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$411,864,800	1.3%	\$85
Regular Education (11)	\$688,259	67.0%	\$3,325	\$709,324	60.9%	\$3,427	\$18,512,461,024	57.7%	\$3,837
Special Education (23)	\$60,974	5.9%	\$295	\$114,570	9.8%	\$553	\$5,172,429,398	16.1%	\$1,072
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$773,004,781	2.4%	\$160
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$304,454,407	0.9%	\$63
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$350,670,351	1.1%	\$73

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	85	37.8%	796,755	16.2%
Career & Technical Education	0	0.0%	1,032,602	21.0%
Gifted & Talented Education	0	0.0%	379,789	7.7%
Special Education	24	10.7%	432,763	8.8%
Teachers by Program (population served):				
Bilingual/ESL Education	0.1	1.0%	18,300.9	5.5%
Career & Technical Education	0.0	0.0%	13,438.7	4.0%
Compensatory Education	3.6	30.7%	9,790.9	2.9%
Gifted & Talented Education	0.0	0.0%	6,480.8	1.9%
Regular Education	6.8	58.1%	245,670.2	73.4%
Special Education	1.2	10.2%	30,384.6	9.1%
Other	0.0	0.0%	10,810.4	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.171 includes 214 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.216.

'@@" Not used for School Funding calculations.

'***' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$0 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.

'****' For more details on this Chapter 44 measure, please go to <http://www.tea.state.tx.us/index4.aspx?id=3881>.